

## EXAMPLE OF BUDGET

### Sister Center Program Proposed Budget\*

**Emerging Centre:** Centre ABC

**Supporting Centre:** Centre XYZ

<b>Year One Planned Expense</b>	<b>Goal/Activity</b>	<b>Budgeted Amount</b>
Posters and printed information about planned project to train nursing experts in peritoneal dialysis	Identify emerging centre nurses interested in gaining peritoneal dialysis expertise	USD 50
Educational materials for nurses related to peritoneal dialysis	Components of peritoneal dialysis curriculum	USD 400
Travel by 2 nurses to supporting center	Didactic activity: observation of peritoneal dialysis, review of protocols and practices at supporting centre Better understanding of existing local needs	USD 1200
<b>Year Two Planned Expense</b>		
Attendance by 2 nurses at regional educational meeting about pediatric nephrology	Didactic activity, networking, understanding of regional capabilities and needs	USD 1000
Educational materials related to dialysis (may include webinars, written materials, memberships)		USD 350
	<b>Total ( over 2 years)</b>	<b>USD 3000</b>

- IPNA Sister Center Program provides a total budget of up to \$3000 over the 2 year partnership

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Emerging Centre:

Supporting Centre:

Year One Planned Expense	Goal/Activity	Budgeted Amount
Year Two Planned Expense		
	Total (over 2 years)	USD

- IPNA Sister Center Program provides a total budget of up to \$3000 over the 2 year partnership